

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Jan.	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		Jan.	Average	Total						10/1/2003
Grading (Miles)	East	153.02	119.5	293	1282	1303	1812	1278	968	108
	West	14.97	15.4	32	112	176	116	132	154	15
	Total	167.99	134.9	325	1394	1479	1928	1410	1122	122
Shoulder Maint (Miles)	East	0.00	2.1	5	10	14	27	14	23	2
	West	0.04	1.9	3	7	3	0	4	21	1
	Total	0.04	4.0	8	18	17	27	18	43	3
Patching/Paving (Tons)	East Patch	66.71	68.2	338	1107	1796	1043	875	984	85
	West Patch	68.69	85.5	298	927	1191	1264	1233	1033	93
	Paving	1.00	640.7	95	1682	3970	3934	5987	26568	1184
	Total	136.40	794.5	731	3716	6957	6240	8094	28586	1355
Crack Seal (Lbs)	Total	1200.00	840.0	14370	6510	9135	8800	0	0	970
Bridges Maintained (Each)	East	0.00	0.3	0	0	4	6	0	11	1
	West	0.00	1.7	0	0	23	12	13	26	1
	Total	0.00	2.1	0	0	27	18	13	37	2
Median Enhance (Plants Installed)	Total	0.00	70.5	0	0	0	0	56	785	161
								0	0	
Traffic Signs (Install/Replace)	Total	496.00	604.7	1738	6076	7650	10334	7856	7808	635
In-House Striping (Pounds) (Tracked since 1/95)	Total	0.00	8838.9	5395	45657	11018	123394	159979	51745	10420
Tree Work (Yards) (Tracked since 10/08)	East	265.00	309.3	283	5475	5285	4360	3788	3125	334.3036
	West	177.00	197.6	657	2100	2290	2860	3057	2657	194.6879
	Total	442.00	506.9	940	7575	7575	7220	6845	5782	528.9914
Spraying (Manhours) (Tracked since 3/10)	East	0.00	6.8	107	489	472	392	131	299	32.15263
	West	40.00	39.4	55	516	430	1231	1152	1019	61.05526
	Total	40.00	46.3	162	1005	901	1623	1283	1318	93.20789
Landscaping (Manhours) (Tracked since 3/10)	East	0.00	35.9	0	46	245	1870	668	1612	82.32105
	West	157.00	350.1	1146	6596	7028	3570	5732	4797	423.5999
	Total	157.00	385.9	1146	6642	7273	5439	6400	6409	505.9209
Guardrail/Handrail Installation (L.F) (Tracked Since 10/15)	Total	0.00	8.3	25	576	409	N/A	N/A	N/A	37.40741
Contracted Striping (Miles) (Tracked Since 10/15)	Total	7.78	2.6	10.01	18	13	N/A	N/A	N/A	1.437857

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Feb.	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		Feb.	Average	Total						10/1/2003
Grading (Miles)	East	75.85	118.92	368	1282	1303	1812	1278	968	107
	West	5.63	12.56	37	112	176	116	132	154	15
	Total	81.48	131.48	406	1394	1479	1928	1410	1122	122
Shoulder Maint (Miles)	East	0.00	1.99	5	10	14	27	14	23	2
	West	0.00	1.81	3	7	3	0	4	21	1
	Total	0.00	3.79	8	18	17	27	18	43	3
Patching/Paving (Tons)	East Patch	76.72	88.16	415	1107	1796	1043	875	984	85
	West Patch	46.71	108.02	344	927	1191	1264	1233	1033	93
	Paving	0.00	1147.59	95	1682	3970	3934	5987	26568	1177
	Total	123.43	1267.27	855	3716	6957	6240	8094	28586	1348
Crack Seal (Lbs)	Total	750.00	300.00	15120	6510	9135	8800	0	0	965
Bridges Maintained (Each)	East	0.00	0.87	0	0	4	6	0	11	1
	West	0.00	0.27	0	0	23	12	13	26	1
	Total	0.00	1.13	0	0	27	18	13	37	2
Median Enhance (Plants Installed)	Total	0.00	340.27	0	0	0	0	56	785	160
Traffic Signs (Install/Replace)	Total	544.00	645.00	2282	6076	7650	10334	7856	7808	634
In-House Striping (Pounds) (Tracked since 1/95)	Total	0.00	9670.36	5395	45657	11018	123394	159979	51745	10354
Tree Work (Yards) (Tracked since 10/08)	East	200.00	400.70	483	5475	5285	4360	3788	3125	333.115
	West	115.00	204.60	772	2100	2290	2860	3057	2657	193.9827
	Total	315.00	605.30	1255	7575	7575	7220	6845	5782	527.0977
Spraying (Manhours) (Tracked since 3/10)	East	0.00	3.38	107	489	472	392	131	299	31.81771
	West	30.00	28.50	85	516	430	1231	1152	1019	60.73177
	Total	30.00	31.88	192	1005	901	1623	1283	1318	92.54948
Landscaping (Manhours) (Tracked since 3/10)	East	0.00	27.75	0	46	245	1870	668	1612	81.46354
	West	497.00	420.50	1643	6596	7028	3570	5732	4797	424.3645
	Total	497.00	448.25	1643	6642	7273	5439	6400	6409	505.828
Guardrail/Handrail Installation (L.F) (Tracked Since 10/15)	Total	50.00	16.67	75	576	409	N/A	N/A	N/A	36.55172
Contracted Striping (Miles) (Tracked Since 10/15)	Total	3.75	1.25	13.76	18	13	N/A	N/A	N/A	1.517586

ROAD & BRIDGE		Current Month	Historic Mar.	YTD 2017-2018	Previous Fiscal Year Totals					Average Since
		Mar.	Average	Total	2016-17	2015-16	2014-15	2013-14	2012-13	10/1/2003
Grading <i>(Miles)</i>	East	65.13	84.16	434	1282	1303	1812	1278	968	107
	West	7.71	16.67	45	112	176	116	132	154	15
	Total	72.84	100.83	479	1394	1479	1928	1410	1122	122
Shoulder Maint <i>(Miles)</i>	East	0.00	2.14	5	10	14	27	14	23	2
	West	0.03	0.86	3	7	3	0	4	21	1
	Total	0.03	2.97	8	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	82.86	105.66	498	1107	1796	1043	875	984	85
	West Patch	74.92	107.65	419	927	1191	1264	1233	1033	93
Paving	Paving	76.28	1604.34	172	1682	3970	3934	5987	26568	1171
	Total	234.06	1817.65	1089	3716	6957	6240	8094	28586	1342
Crack Seal (Lbs)	Total	0.00	2133.75	15120	6510	9135	8800	0	0	942
Bridges Maintained <i>(Each)</i>	East	18.00	3.20	18	0	4	6	0	11	1
	West	2.00	3.07	2	0	23	12	13	26	1
	Total	20.00	6.27	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	11.00	57.87	11	0	0	0	56	785	159
Traffic Signs <i>(Install/Replace)</i>	Total	445.00	733.47	2727	6076	7650	10334	7856	7808	633
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	9330.00	10336.07	14725	45657	11018	123394	159979	51745	10347
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	520.00	416.40	1003	5475	5285	4360	3788	3125	334.7544
	West	205.00	187.45	977	2100	2290	2860	3057	2657	194.0793
	Total	725.00	603.85	1980	7575	7575	7220	6845	5782	528.8337
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	34.28	107	489	472	392	131	299	31.48969
	West	25.00	63.17	110	516	430	1231	1152	1019	60.3634
	Total	25.00	97.44	217	1005	901	1623	1283	1318	91.85309
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	33.39	0	46	245	1870	668	1612	80.62371
	West	368.00	416.00	2011	6596	7028	3570	5732	4797	423.7834
	Total	368.00	449.39	2011	6642	7273	5439	6400	6409	504.4071
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	140.50	75	576	409	N/A	N/A	N/A	36.55172
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	3.00	13.76	18	13	N/A	N/A	N/A	1.517586

ROAD & BRIDGE		Current Month	Historic April	YTD 2017-2018	Previous Fiscal Year Totals					Average Since
		April	Average	Total	2016-17	2015-16	2014-15	2013-14	2012-13	10/1/2003
Grading <i>(Miles)</i>	East	125.27	84.19	559	1282	1303	1812	1278	968	107
	West	8.92	10.86	54	112	176	116	132	154	15
	Total	134.19	95.04	613	1394	1479	1928	1410	1122	122
Shoulder Maint <i>(Miles)</i>	East	0.51	1.77	5	10	14	27	14	23	2
	West	2.21	2.36	5	7	3	0	4	21	1
	Total	2.72	4.13	11	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	127.73	100.69	625	1107	1796	1043	875	984	85
	West Patch	77.34	95.01	497	927	1191	1264	1233	1033	93
Paving	Paving	75.41	1826.83	247	1682	3970	3934	5987	26568	1164
	Total	280.48	2022.52	1369	3716	6957	6240	8094	28586	1336
Crack Seal (Lbs)	Total	750.00	187.50	15870	6510	9135	8800	0	0	938
Bridges Maintained <i>(Each)</i>	East	0.00	0.80	18	0	4	6	0	11	1
	West	0.00	0.87	2	0	23	12	13	26	1
	Total	0.00	1.67	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>								0	0	
	Total	2.00	151.80	13	0	0	0	56	785	158
Traffic Signs <i>(Install/Replace)</i>	Total	0.00	682.21 0.00	2727	6076	7650	10334	7856	7808	633
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	19213.00	13603.29	33938	45657	11018	123394	159979	51745	10403
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	430.00	371.00	1433	5475	5285	4360	3788	3125	335.5826
	West	260.00	202.40	1237	2100	2290	2860	3057	2657	194.6525
	Total	690.00	573.40	2670	7575	7575	7220	6845	5782	530.2351
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	22.50	56.56	130	489	472	392	131	299	31.39796
	West	152.00	84.28	262	516	430	1231	1152	1019	61.29847
	Total	174.50	140.83	392	1005	901	1623	1283	1318	92.69643
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	28.11	0	46	245	1870	668	1612	79.80102
	West	411.00	411.17	2422	6596	7028	3570	5732	4797	423.653
	Total	411.00	439.28	2422	6642	7273	5439	6400	6409	503.454
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	37.50	41.67	113	576	409	N/A	N/A	N/A	36.58333
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.00	13.76	18	13	N/A	N/A	N/A	1.517586

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	May	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		May	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	153.95	67.76	559	1282	1303	1812	1278	968	107
	West	13.54	15.47	54	112	176	116	132	154	15
	Total	167.49	83.23	613	1394	1479	1928	1410	1122	122
Shoulder Maint <i>(Miles)</i>	East	0.47	2.72	5	10	14	27	14	23	2
	West	1.65	0.55	5	7	3	0	4	21	1
	Total	2.12	3.27	13	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	154.63	92.57	625	1107	1796	1043	875	984	86
	West Patch	71.22	89.29	497	927	1191	1264	1233	1033	93
Paving	Paving	0.00	1736.85	247	1682	3970	3934	5987	26568	1164
	Total	225.85	1918.71	1369	3716	6957	6240	8094	28586	1329
Crack Seal (Lbs)	Total	1200.00	2143.33	15870	6510	9135	8800	0	0	944
Bridges Maintained <i>(Each)</i>	East	0.00	0.29	18	0	4	6	0	11	1
	West	0.00	0.86	2	0	23	12	13	26	1
	Total	0.00	1.14	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	0.00	9.21	13	0	0	0	0	56	785
Traffic Signs <i>(Install/Replace)</i>	Total	301.00	670.86	3320	6076	7650	10334	7856	7808	630
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	6105.00	11705.54	33938	45657	11018	123394	159979	51745	10376
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	420.00	395.00	1433	5475	5285	4360	3788	3125	336.3103
	West	180.00	188.61	1237	2100	2290	2860	3057	2657	194.5262
	Total	600.00	583.61	2670	7575	7575	7220	6845	5782	530.8366
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	20.00	67.44	130	489	472	392	131	299	31.28283
	West	70.00	97.38	262	516	430	1231	1152	1019	61.38636
	Total	90.00	164.81	392	1005	901	1623	1283	1318	92.66919
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	93.81	0	46	245	1870	668	1612	78.99495
	West	385.00	333.00	2422	6596	7028	3570	5732	4797	423.2625
	Total	385.00	426.81	2422	6642	7273	5439	6400	6409	502.2575
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	68.75	113	576	409	N/A	N/A	N/A	36.58333
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	1.06	2.18	13.76	18	13	N/A	N/A	N/A	1.502333

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	June	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		June	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	162.01	168.58	875	1282	1303	1812	1278	968	108
	West	3.12	15.34	71	112	176	116	132	154	14
	Total	165.13	183.92	946	1394	1479	1928	1410	1122	122
Shoulder Maint <i>(Miles)</i>	East	0.02	2.15	6	10	14	27	14	23	2
	West	0.00	1.37	7	7	3	0	4	21	1
	Total	0.02	3.52	13	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	136.58	88.32	917	1107	1796	1043	875	984	86
	West Patch	101.89	79.09	670	927	1191	1264	1233	1033	93
Paving	Paving	28.15	1654.64	275	1682	3970	3934	5987	26568	1151
	Total	266.62	1822.05	1862	3716	6957	6240	8094	28586	1323
Crack Seal (Lbs)	Total	0.00	825.00	17070	6510	9135	8800	0	0	923
Bridges Maintained <i>(Each)</i>	East	0.00	1.33	18	0	4	6	0	11	1
	West	0.00	1.87	2	0	23	12	13	26	1
	Total	0.00	3.20	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	0.00	119.47	13	0	0	0	56	785	156
Traffic Signs <i>(Install/Replace)</i>	Total	500.00	661.47	3820	6076	7650	10334	7856	7808	629
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	5275.00	14898.36	45318	45657	11018	123394	159979	51745	10344
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	255.00	380.70	2108	5475	5285	4360	3788	3125	335.6154
	West	280.00	212.10	1697	2100	2290	2860	3057	2657	195.2568
	Total	535.00	592.80	3805	7575	7575	7220	6845	5782	530.8721
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	60.00	46.44	210	489	472	392	131	299	31.57
	West	310.00	77.36	642	516	430	1231	1152	1019	63.8725
	Total	370.00	123.81	852	1005	901	1623	1283	1318	95.4425
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	125.67	0	46	245	1870	668	1612	78.205
	West	751.50	474.97	3559	6596	7028	3570	5732	4797	426.5449
	Total	751.50	600.64	3559	6642	7273	5439	6400	6409	504.7499
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	25.00	32.33	138	576	409	N/A	N/A	N/A	36.20968
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	1.00	2.69	15.82	18	13	N/A	N/A	N/A	1.486129

ROAD & BRIDGE		Current Month	Historic July	YTD 2017-2018	Previous Fiscal Year Totals					Average Since
		July	Average	Total	2016-17	2015-16	2014-15	2013-14	2012-13	10/1/2003
Grading <i>(Miles)</i>	East	187.06	146.38	1062	1282	1303	1812	1278	968	108
	West	10.98	18.48	82	112	176	116	132	154	14
	Total	198.04	164.86	1144	1394	1479	1928	1410	1122	123
Shoulder Maint <i>(Miles)</i>	East	4.95	1.98	11	10	14	27	14	23	2
	West	0.02	0.84	7	7	3	0	4	21	1
	Total	4.97	2.81	18	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	124.50	88.56	1041	1107	1796	1043	875	984	86
	West Patch	85.68	78.14	755	927	1191	1264	1233	1033	93
Paving	Paving	34.12	1073.06	309	1682	3970	3934	5987	26568	1145
	Total	119.80	1239.74	1981	3716	6957	6240	8094	28586	1317
Crack Seal (Lbs)	Total	0.00	100.00	17070	6510	9135	8800	0	0	903
Bridges Maintained <i>(Each)</i>	East	0.00	1.00	18	0	4	6	0	11	1
	West	0.00	2.64	2	0	23	12	13	26	1
	Total	0.00	3.64	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	0.00	156.57	13	0	0	0	56	785	155
Traffic Signs <i>(Install/Replace)</i>	Total	417.00	637.14	4237	6076	7650	10334	7856	7808	628
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	18050.00	9939.77	63368	45657	11018	123394	159979	51745	10392
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	350.00	374.44	2458	5475	5285	4360	3788	3125	335.7373
	West	100.00	192.67	1797	2100	2290	2860	3057	2657	194.4495
	Total	450.00	567.11	4255	7575	7575	7220	6845	5782	530.1868
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	43.00	35.50	253	489	472	392	131	299	31.68317
	West	205.00	107.44	847	516	430	1231	1152	1019	65.2698
	Total	248.00	142.94	1100	1005	901	1623	1283	1318	96.95297
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	1.00	131.50	1	46	245	1870	668	1612	77.44059
	West	110.00	481.38	3669	6596	7028	3570	5732	4797	423.4108
	Total	111.00	612.88	3670	6642	7273	5439	6400	6409	500.8514
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	31.25	138	576	409	N/A	N/A	N/A	35.07813
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.00	15.82	18	13	N/A	N/A	N/A	1.439688

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Aug	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		Aug	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	163.40	180.73	1225	1282	1303	1812	1278	968	109
	West	29.91	21.31	112	112	176	116	132	154	15
	Total	193.31	202.04	1337	1394	1479	1928	1410	1122	123
Shoulder Maint <i>(Miles)</i>	East	3.31	0.96	14	10	14	27	14	23	2
	West	0.14	0.25	7	7	3	0	4	21	1
	Total	3.45	1.21	21	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	138.90	93.46	1180	1107	1796	1043	875	984	86
	West Patch	120.73	110.17	876	927	1191	1264	1233	1033	93
	Paving	0.00	1084.89	309	1682	3970	3934	5987	26568	1139
	Total	120.73	1288.52	2102	3716	6957	6240	8094	28586	1310
Crack Seal (Lbs)	Total	0.00	0.00	17070	6510	9135	8800	0	0	883
Bridges Maintained <i>(Each)</i>	East	0.00	1.14	18	0	4	6	0	11	1
	West	0.00	0.79	2	0	23	12	13	26	1
	Total	0.00	1.93	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	2.00	105.64	15	0	0	0	56	785	155
Traffic Signs <i>(Install/Replace)</i>	Total	448.00	639.46	4685	6076	7650	10334	7856	7808	627
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	100.00	7884.00	63468	45657	11018	123394	159979	51745	10329
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	365.00	354.11	2823	5475	5285	4360	3788	3125	335.9832
	West	360.00	241.44	2157	2100	2290	2860	3057	2657	195.8407
	Total	725.00	595.56	4980	7575	7575	7220	6845	5782	531.8239
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	109.50	41.88	362	489	472	392	131	299	32.44608
	West	393.00	64.40	1240	516	430	1231	1152	1019	68.48284
	Total	502.50	106.28	1602	1005	901	1623	1283	1318	100.9289
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	131.31	1	46	245	1870	668	1612	76.68137
	West	781.00	463.09	4450	6596	7028	3570	5732	4797	426.9166
	Total	781.00	594.41	4451	6642	7273	5439	6400	6409	503.5979
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	588.80	43.75	726	576	409	N/A	N/A	N/A	51.85758
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	4.66	15.82	18	13	N/A	N/A	N/A	1.396061

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Sept	2017-2018	2016-17	2015-16	2014-15	2013-14	2012-13	Since
		Sept	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	120.24	114.85	1346	1282	1303	1812	1278	968	109
	West	12.00	12.76	124	112	176	116	132	154	15
	Total	132.24	127.61	1469	1394	1479	1928	1410	1122	123
Shoulder Maint <i>(Miles)</i>	East	0.02	1.85	14	10	14	27	14	23	2
	West	0.00	0.12	7	7	3	0	4	21	1
	Total	0.02	1.97	21	18	17	27	18	43	3
Patching/Paving <i>(Tons)</i>	East Patch	23.19	93.20	1203	1107	1796	1043	875	984	86
	West Patch	113.33	111.62	989	927	1191	1264	1233	1033	93
Paving	Paving	46.19	1231.54	356	1682	3970	3934	5987	26568	1132
	Total	159.52	1436.36	2262	3716	6957	6240	8094	28586	1303
Crack Seal (Lbs)	Total	0.00	0.00	17070	6510	9135	8800	0	0	865
Bridges Maintained <i>(Each)</i>	East	0.00	0.36	18	0	4	6	0	11	1
	West	0.00	0.93	2	0	23	12	13	26	1
	Total	0.00	1.29	20	0	27	18	13	37	2
Median Enhance <i>(Plants Installed)</i>	Total	0.00	234.79	15	0	0	0	56	785	154
Traffic Signs <i>(Install/Replace)</i>	Total	451.00	581.77	5136	6076	7650	10334	7856	7808	626
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	14990.00	8859.85	78458	45657	11018	123394	159979	51745	10357
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	315.00	319.22	3138	5475	5285	4360	3788	3125	335.8083
	West	180.00	199.33	2337	2100	2290	2860	3057	2657	195.7087
	Total	495.00	518.56	5475	7575	7575	7220	6845	5782	531.517
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	132.50	33.94	495	489	472	392	131	299	33.41748
	West	50.00	47.09	1290	516	430	1231	1152	1019	68.3034
	Total	182.50	81.03	1785	1005	901	1623	1283	1318	101.7209
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	122.19	1	46	245	1870	668	1612	75.93689
	West	781.00	458.66	4843	6596	7028	3570	5732	4797	426.5873
	Total	781.00	580.85	4844	6642	7273	5439	6400	6409	502.5242
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	78.00	726	576	409	N/A	N/A	N/A	50.33235
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.00	15.82	18	13	N/A	N/A	N/A	1.355

Road & Bridge		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Oct	2018-2019	2017-18	2016-17	2015-16	2014-15	2013-14	Since
		Oct	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	46.68	92.46	47	1346	1282	1303	1812	1278	108
	West	16.62	14.51	17	124	112	176	116	132	15
	Total	63.30	109.89	63	1469	1394	1479	1928	1410	123
Shoulder Maint <i>(Miles)</i>	East	0.15	2.66	0	14	10	14	27	14	2
	West	0.00	1.31	0	7	7	3	0	4	1
	Total	0.15	3.97	0	21	18	17	27	18	3
Patching/Paving <i>(Tons)</i>	East Patch	100.82	89.78	101	1203	1107	1796	1043	875	86
	West Patch	55.65	99.84	56	989	927	1191	1264	1233	93
	Paving	0.00	822.72	0	356	1682	3970	3934	5987	1126
	Total	156.47	1012.34	156	2262	3716	6957	6240	8094	179
Crack Seal (Lbs)	Total	0.00	120.00	0	17070	6510	9135	8800	0	847
Bridges Maintained <i>(Each)</i>	East	0.00	0.25	0	18	0	4	6	0	1
	West	0.00	1.69	0	2	0	23	12	13	1
	Total	0.00	1.94	0	20	0	27	18	13	2
Median Enhance <i>(Plants Installed)</i>	Total	3.00	432.25	3	15	0	0	0	0	56
Traffic Signs <i>(Install/Replace)</i>	Total	451.00	608.88	451	5136	6076	7650	10334	7856	625
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	7982.00	8825.00	7982	78458	45657	11018	123394	159979	10343
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	240.00	220.00	240	3138	5475	5285	4360	3788	335.0165
	West	150.00	199.45	150	2337	2100	2290	2860	3057	195.3309
	Total	390.00	419.45	390	5475	7575	7575	7220	6845	530.3474
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	139.00	35.72	139	495	489	472	392	131	34.43269
	West	60.00	84.78	60	1290	516	430	1231	1152	68.22356
	Total	199.00	120.50	199	1785	1005	901	1623	1283	102.6563
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	105.17	0	1	46	245	1870	668	75.20673
	West	847.00	562.92	847	4843	6596	7028	3570	5732	430.6297
	Total	847.00	668.08	847	4844	6642	7273	5439	6400	505.8364
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	6.25	0	726	576	409	N/A	N/A	48.89429
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.56	0.00	15.82	18	13	N/A	N/A	1.316286

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Nov	2018-2019	2017-18	2016-17	2015-16	2014-15	2013-14	Since
		Nov	Average	Total						10/1/2003
Grading <i>(Miles)</i>	East	93.95	51.82	141	1346	1282	1303	1812	1278	108
	West	10.05	10.55	27	124	112	176	116	132	15
	Total	104.00	62.36	167	1469	1394	1479	1928	1410	123
Shoulder Maint <i>(Miles)</i>	East	0.00	2.03	0	14	10	14	27	14	2
	West	0.02	0.45	0	7	7	3	0	4	1
	Total	0.02	2.48	0	21	18	17	27	18	3
Patching/Paving <i>(Tons)</i>	East Patch	60.65	63.50	161	1203	1107	1796	1043	875	86
	West Patch	53.98	76.62	110	989	927	1191	1264	1233	92
	Paving	36.26	713.30	36	356	1682	3970	3934	5987	1120
	Total	114.63	851.16	271	2262	3716	6957	6240	8094	178
Crack Seal (Lbs)	Total	0.00	120.00	0	17070	6510	9135	8800	0	830
Bridges Maintained <i>(Each)</i>	East	0.00	1.00	0	18	0	4	6	0	1
	West	1.00	0.81	1	2	0	23	12	13	1
	Total	1.00	1.81	1	20	0	27	18	13	2
Medlan Enhance <i>(Plants Installed)</i>	Total	0.00	37.69	3	15	0	0	0	0	152
Traffic Signs <i>(Install/Replace)</i>	Total	342.00	514.94	793	5136	6076	7650	10334	7856	623
In-House Striping <i>(Pounds)</i> <i>(Tracked since 1/95)</i>	Total	6250.00	9438.00	14232	78458	45657	11018	123394	159979	10318
Tree Work <i>(Yards)</i> <i>(Tracked since 10/08)</i>	East	320.00	220.73	560	3138	5475	5285	4360	3788	334.8934
	West	140.00	164.91	290	2337	2100	2290	2860	3057	194.8774
	Total	460.00	385.64	850	5475	7575	7575	7220	6845	529.7708
Spraying <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	69.00	23.39	208	495	489	472	392	131	34.7619
	West	0.00	28.67	60	1290	516	430	1231	1152	67.57381
	Total	69.00	52.06	268	1785	1005	901	1623	1283	102.3357
Landscaping <i>(Manhours)</i> <i>(Tracked since 3/10)</i>	East	0.00	61.00	0	1	46	245	1870	668	74.49048
	West	594.00	390.67	1441	4843	6596	7028	3570	5732	432.1856
	Total	594.00	451.67	1441	4844	6642	7273	5439	6400	506.6761
Guardrail/Handrail <i>Installation (L.F)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.00	0	726	576	409	N/A	N/A	47.53611
Contracted Striping <i>(Miles)</i> <i>(Tracked Since 10/15)</i>	Total	0.00	0.00	0.00	15.82	18	13	N/A	N/A	1.279722

ROAD & BRIDGE		Current	Historic	YTD	Previous Fiscal Year Totals					Average
		Month	Dec	2018-2019	2017-18	2016-17	2015-16	2014-15	2013-14	Since
		Dec	Average	Total						10/1/2003
Grading (Miles)	East	141.58	70.93	282	1346	1282	1303	1812	1278	108
	West	7.53	10.56	34	124	112	176	116	132	14
	Total	149.11	81.49	316	1469	1394	1479	1928	1410	123
Shoulder Maint (Miles)	East	0.08	2.27	0	14	10	14	27	14	2
	West	1.68	0.92	2	7	7	3	0	4	1
	Total	1.76	3.19	2	21	18	17	27	18	3
Patching/Paving (Tons)	East Patch	48.94	55.10	210	1203	1107	1796	1043	875	86
	West Patch	74.64	69.77	184	989	927	1191	1264	1233	92
	Paving	109.64	279.07	146	356	1682	3970	3934	5987	1115
	Total	123.58	397.09	395	2262	3716	6957	6240	8094	1284
Crack Seal (Lbs)	Total	0.00	3048.00	0	17070	6510	9135	8800	0	814
Bridges Maintained (Each)	East	0.00	0.19	0	18	0	4	6	0	1
	West	0.00	0.69	1	2	0	23	12	13	1
	Total	0.00	0.88	1	20	0	27	18	13	2
Median Enhance (Plants Installed)	Total	0.00	122.31	3	15	0	0	0	0	56
Traffic Signs (Install/Replace)	Total	261.00	569.31	1054	5136	6076	7650	10334	7856	621
In-House Striping (Pounds) (Tracked since 1/95)	Total	10825.00	9796.64	25057	78458	45657	11018	123394	159979	10321
Tree Work (Yards) (Tracked since 10/08)	East	160.00	268.45	720	3138	5475	5285	4360	3788	333.4715
	West	135.00	149.27	425	2337	2100	2290	2860	3057	194.3906
	Total	295.00	417.73	1145	5475	7575	7575	7220	6845	527.8621
Spraying (Manhours) (Tracked since 3/10)	East	0.00	7.33	208	495	489	472	392	131	34.43396
	West	0.00	28.78	60	1290	516	430	1231	1152	66.93632
	Total	0.00	36.11	268	1785	1005	901	1623	1283	101.3703
Landscaping (Manhours) (Tracked since 3/10)	East	4.00	33.89	4	1	46	245	1870	668	73.82547
	West	793.00	460.94	2234	4843	6596	7028	3570	5732	435.5895
	Total	797.00	494.83	2238	4844	6642	7273	5439	6400	509.415
Guardrail/Handrail Installation (L.F) (Tracked Since 10/15)	Total	0.00	19.00	0	726	576	409	N/A	N/A	46.25135
Contracted Striping (Miles) (Tracked Since 10/15)	Total	0.00	0.88	4.51	15.82	18	13	N/A	N/A	1.367027