

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This One-Year Action Plan (Plan) outlines the activities which will be undertaken during the program year beginning October 1, 2014, and ending September 30, 2015, using Federal funds granted to Pasco County (County) by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. The County does not receive Housing Opportunities for People with HIV/AIDS (HOPWA) funds directly; HOPWA funds are set aside through the City of Tampa's allocation for Pasco, Hernando, Hillsborough, and Pinellas Counties. Area agencies compete for these funds on a yearly basis.

The County, designated as an Urban County by HUD, consists of all unincorporated areas of the County and four of the municipalities participating in the County's urban county program. The municipalities are the cities of New Port Richey, Port Richey, San Antonio and the Town of St. Leo.

The County completed the HOME Consortium qualification process beginning with Fiscal Years 2015. Pasco County is the lead entity for the Consortium, other consortium members are the cities of Dade City and Zephyrhills. The lead entity, assumes overall responsibility for compliance with the HOME program requirements. As the Participating Jurisdiction (PJ), the lead entity is responsible for the long-term affordability requirements of all projects and for ensuring that the HOME Program is carried out in compliance with the requirements of the Cranston-Gonzalez National Affordable Housing Act of 1990. Forming a consortium is a way for local governments that would not otherwise qualify for funding to join with other contiguous units of local government to directly participate in the HOME program. HUD has re-qualified the Pasco County HOME Consortium for Fiscal Years 2015, 2016, and 2017. The Florida Housing Finance Corporation for the State of Florida certified the Pasco County HOME Consortium for Fiscal Years, 2015, 2016, and 2017, automatically renewing for subsequent three (3) year periods unless timely written notification is provided of changes to the consortium.

Programs and activities described in this Plan are intended to primarily benefit low- and moderate-income residents of the County. The Community Development Division is the lead office in the development, coordination, submission, and implementation of the County's Consolidated Plan and Annual One-Year Action Plans. Any comments should be addressed to Community Development Manager, 5640 Main Street, Suite 200, New Port Richey, Florida, 34652.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Allocation priorities for CDBG and ESG funds are based upon a competitive application process, whereby organizations such as County departments and not-for-profit agencies have the opportunity to submit proposals to fund projects that meet the goals and objectives of the HUD approved Consolidate Plan. Grantees are required to incorporate prescribed HUD performance measurements into Consolidated Plans, determining which of the established Objectives and Outcomes best achieve the goals of the Consolidated Plan for each proposed activity based on the type of activity and its purpose. Objectives reflect the statutory goals of providing decent housing, a suitable living environment and expanding economic opportunity; outcomes refer to the benefits to the public/program participant that are external to the program; the outcome statement connects each outcome to an overarching objective to produce a statement that can be used by HUD to develop narratives which will document results of program activities on a national level. The link between objectives, outcomes, and outcome statements is as follows:

Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.

Affordability – applies to activities that provide affordability in a variety of ways to low- and moderate-income people.

Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefits to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

CDBG funds were used for a variety of activities, such as: acquisition, emergency and transitional housing units, public services, public infrastructure improvements, elimination of slum or blighted structures, administration and planning activities, and Section 108 Loan Repayments. The County has successfully met the CDBG statutory and regulatory requirement that at least 70 percent of all CDBG funds be spent on low- to moderate-income persons.

HOME and SHIP funds were the primary sources of funding for affordable housing programs and projects during the Consolidated Plan period. The County, in partnership with local community housing

development organizations (CHDO), and other affordable housing not-for-profit agencies, used HOME funds to implement rental, homeowner and homebuyer strategies. HOME and SHIP funds provided assistance to households for repair or replacement of substandard housing, assisted families with homeownership funds, and assisted with the replacement of manufactured homes with utility hookups, provided foreclosure prevention funds, and property tax and insurance funds.

ESG funds were used to fund agencies for street outreach activities, homeless prevention activities, rapid rehousing, shelter operating costs, and the Homeless Management Information System.

HUD's review of the County's performance for the Consolidated Plan periods, found that the CDBG, HOME and ESG Programs were carried out substantially as described in the Pasco County Consolidated/Action Plan submissions. In addition, the County successfully leveraged funds with various other resources to meet the needs identified.

Projects to be undertaken during Program Year 2014 meet the County's approved Strategic Plan and the approved Consolidated Plan requirements. Redevelopment of blighted neighborhoods is the priority goal of CDBG and HOME funds.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Pasco County's Citizen Participation Plan incorporates the goals, policies, and implementation strategies that the County will undertake to encourage and ensure adequate citizen participation in the development of the Consolidated Plan, the One-Year Action Plan and any substantial amendments to the Plan, and the required performance reports.

Citizen participation provides a means of involving the citizens of Pasco County in an advisory capacity in all phases of HUD programs. Citizen participation in such efforts is essential if the activities to be undertaken are to be truly successful and respond to the concerns of the community. The Citizen Participation Plan provides for and encourages citizen participation. Particular emphasis is placed on participation by persons of low- and moderate-income who are residents of slum and blighted areas in which funds are proposed to be used. However, at the same time, citizens are reminded that their input is advisory and that final authority for decision-making rests with the Board of County Commissioners, for they are ultimately responsible to both the citizens of Pasco County and the Federal government. The most recent update to the Citizens Participation Plan was approved by the Pasco County Board of County Commissioners on March 24, 2009.

The Participation Plan requires that public meetings be held to obtain citizen comments, that a public period of not less than 30 days is allowed for citizen comment, and that timely responses to citizen inquiries is provided.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A public hearing was held on March 7, 2014 to discuss the CDBG and ESG application process for Program Year 2014. Comments were general in nature relating to funds needed for public service activities. A second public hearing was held on July 21, 2014, to discuss proposed projects and activities. Connections Job Development Corp. and the Salvation Army were the only two agencies to participate in the public hearing. Both agencies thanked the Board of County Commissioners for funding allocations.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views were discussed and accepted.

7. Summary

The methods of engaging the public in the participation process include notifications in the newspaper, advertisements on Pasco T.V., information provided on the County website, and email distribution to all service providers, local and adjacent governmental agencies, the Pasco County Housing Authority.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	PASCO COUNTY	
CDBG Administrator	PASCO COUNTY	Community Development
HOPWA Administrator		
HOME Administrator	PASCO COUNTY	Community Development
ESG Administrator	PASCO COUNTY	Community Development
HOPWA-C Administrator	PASCO COUNTY	

Table 1 – Responsible Agencies

Narrative (optional)

The Community Development Division is responsible for the grant process and monitoring of entitlement funds.

Consolidated Plan Public Contact Information

George Romagnoli, AICP, Community Development Manager

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New Port Richey, FL 34652

(727-834-3445)

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Pasco County's Citizen Participation Plan incorporates the goals, policies, and implementation strategies that the County will undertake to encourage and ensure adequate citizen participation in the development of the Consolidated Plan, the One-Year Action Plan, any substantial amendments to the Plan, and the required performance reports.

Citizen participation provides a means of involving the citizens of Pasco County in an advisory capacity in all phases of HUD programs. Citizen participation in such efforts is essential if the activities to be undertaken are to be truly successful and respond to the concerns of the community. Particular emphasis is placed on participation by persons of low- and moderate-income who are residents of slum and blighted areas in which funds are proposed to be used. However, at the same time, citizens are reminded that their input is advisory and that final authority for decision-making rests with the Board of County Commissioners, for they are ultimately responsible to both the citizens of Pasco County and the Federal government. The most recent update to the Citizens Participation Plan was approved by the Board of County Commissioners on March 24, 2009.

The Participation Plan requires that public meetings be held to obtain citizen comments, that a public period of not less than 30 days is allowed for citizen comment, and that timely responses to citizen inquiries is provided.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The public participation process included public hearings and consultation with public and private agencies that provide assisted/affordable housing, including the Pasco County Public Housing Authority, health service agencies, homeless service providers, and social and human service providers. In an effort to broaden public participation, public hearing notices were placed on the County's Pasco Television Bulletin Board, on the County's website, and in a local newspaper. Additionally, advisory emails were sent to all participating agencies and organizations, and adjacent units of local and State government. Notices of public meetings and hearings requested that service providers invite clients to attend meetings in order to gather necessary information from citizens. The availability of the draft One Year Action Plan and projected use of funds was advertised in a local newspaper, posted on the County's website at www.pascocountyfl.net and advisory emails were sent to all agencies and organizations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Community Development Division works closely with the Coalition for the Homeless of Pasco County, Inc. (Coalition). Staff attends general meetings of the Coalition and the Community Development Manager is on the Board of Directors. The Coalition has become increasingly more active and effective. The past two years have seen more than 50 homeless advocates and service providers engaged in an ongoing planning and development process that has resulted in a countywide plan to serve the homeless. This process has resulted in a shared vision for the future, and the development of a Continuum of Care (CoC) Plan. The Coalition with the assistance of the United States Interagency Council on Homelessness has completed its 10 Year Plan to end homelessness. The Coalition has conducted homeless surveys to determine the needs of homeless person, particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth, and person at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Coalition for the Homeless and the Community Development Division have consulted on a regular basis to determine how to allocate ESG funds in accordance with the needs of the CoC and the goals and objectives of the Consolidated Plan and jointly review ESG applications for funding requests. Performance standards are currently being updated or developed by the CoC and Community Development to evaluate the outcome of projects goals and objectives of the program. This allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. The 10-Year Plan to end Homelessness provides a strategic, community-wide system to prevent and end homelessness in Pasco County. The Homeless Coalition administers the HMIS system. Policies and procedures are in place and all funded agencies are required to participate.

ESG funds may be awarded to agencies that provide street outreach to the chronic homeless, case management services, homeless prevention services, assistance with shelter operations, and rapidly rehousing homeless persons. Funds are provided for short-term and medium term rental and utility assistance.

The Coalition is responsible for the administration and operation of the Homeless Management Information System (HMIS). Policies and procedures are in place and are consistently reviewed for necessary updates. ESG agencies awarded funds are required to enter client data into HMIS in accordance with their subrecipient agreement.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Agency for Community Treatment Services, Inc.
	Agency/Group/Organization Type	Services-homeless Homeless Veteran's
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Good Samaritan Health Clinic of Pasco, Inc.
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	Coalition for the Homeless of Pasco County
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	CONNECTIONS JOB DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Job Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	STEPS to Recovery, Inc.
	Agency/Group/Organization Type	Services-homeless Homeless Veteran's
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

6	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Permanent Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
7	Agency/Group/Organization	Pasco County Sheriff's Office
	Agency/Group/Organization Type	Services-Children Other government - Local Neighborhood Crime Prevention
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Crime awareness
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
8	Agency/Group/Organization	FARMWORKERS SELF-HELP, INC
	Agency/Group/Organization Type	Farmworkers
	What section of the Plan was addressed by Consultation?	Farmworker Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
9	Agency/Group/Organization	Sunrise of Pasco County, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Permanent Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
10	Agency/Group/Organization	PASCO COUNTY HUMAN SERVICES
	Agency/Group/Organization Type	Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	Pasco County Community Development
	Agency/Group/Organization Type	Housing Other government - County Reciepiant
	What section of the Plan was addressed by Consultation?	Development of Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
12	Agency/Group/Organization	Pasco County Public Transportation
	Agency/Group/Organization Type	Other government - County Transportation
	What section of the Plan was addressed by Consultation?	Public Transportation Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

13	Agency/Group/Organization	Directions for Living
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Development of Homeless Resource Centers
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types are encouraged to attend public meetings and public hearings.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition for the Homeless	The goals of the COC and the Strategic Plan are to reduce the gap in services
10-Year Plan	Coalition for the Homeless	The 10-Year Plan provides goals and objectives to end homelessness.
Pasco County Strategic Plan	Board of County Commissioners	Enhance the Quality of Life; Create a Thriving Community; Stimulate Economic Growth
PCHA 5-Year Plan	Pasco County Housing Authority	Provide safe, decent and affordable housing. Create additional housing units for low-income persons/families. Work with families receiving vouchers so they may obtain homeownership.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
SHIP Plan	Community Development	Promotes affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The Community Development Division has an on-going relationship with affordable housing providers, service providers, other County departments, the Cities of New Port Richey, Port Richey, San Antonio, Dade City, Zephyrhills and the Town of St. Leo. Affordable housing and non-community development needs are discussed on a regular basis. Citizen comments and requests are always encouraged and taken into consideration.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Community Development Division made every effort to broaden citizen participation to identify strengths and needs; increase the community's knowledge; establish partnerships and align resources, allowing for community buy-in and support of the action plan. Public notices were advertised in the newspaper, placed on the County's Pasco Television Bulletin Board and on the County's website. In addition, advisory emails were sent to all service providers and other governmental agencies advertising the public meetings/hearings and requesting comments on the the proposed action plan. County staff attended Coalition meetings to discuss services and needs with member agencies.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Service Providers	The first public hearing was the notice of grants and CDBG and ESG grant application kickoff. The second public hearing provided a the objectives and projected use of entitlement funds.	During the first public hearing, comments were general in nature and directed to the funding needs of each agency. No negative comments were received. No comments were received during the second public hearing, other than to thank the BCC for the funding allocations.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	Newspaper advertisements are not as effective as emails and posting on the Pasco County website.	See information above	See information above	
3	Internet Outreach	Non-targeted/broad community	The CDBG and ESG applications were available on the Pasco County website.	See information above	See information above	http://www.pascocountyfl.net/index.aspx?NID=388

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Email Distribution of Notices	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing Service Providers	Agency's were asked to invite clients to the public meeting to discuss the needs of the community. Email distribution of notices seems to be the most effective way to encourage participation in the planning process.	See information above	See information above	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Pasco County estimates a total of \$4,806,088.00 in Federal CDBG, HOME, ESG, which also includes \$667,000.00 in anticipated program income for both the CDBG and HOME program, and matching funds for the HOME and ESG program. Although the County does not received HOPWA funds directly, a total of \$235,920.00 is proposed to fund BayCare Behavioral Health, Inc. and the Pasco County Housing Authority.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,624,280	167,000	0	2,791,280	7,330,364	CDBG funds are leveraged with program funds received by each subrecipient

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	888,050	500,000	0	1,388,050	2,471,802	Private funds, available through local lending institutions, will be leveraged by Federal funds in the rehabilitation and homebuyers assistance programs. Housing Investment Partnership Program leverages private financial funds with rehabilitation dollars.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	202,373	0	0	202,373	505,327	ESG funds are leveraged with in-kind funds from subrecipients receiving grant awards.
Continuum of Care	public - federal	Other	0	0	0	0	0	
General Fund	public - local	Public Services	87,626	0	0	87,626	0	Officer Friendly Program

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HUD-VASH	public - federal	Housing Rental Assistance	0	0	0	0	0	
LIHTC	public - state	Multifamily rental new construction	0	0	0	0	0	
Public Housing Capital Fund	public - federal	Housing	0	0	0	0	0	Operations, administration, fees and costs, management improvements, dwelling structures replacement of three roofs.
Section 108	public - federal	Public Improvements	0	0	0	0	0	
Section 8	public - federal	Housing	0	0	0	0	0	
Shelter Plus Care	public - federal	Services	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Other	202,373	0	0	202,373	0	Required match for ESG funding; donations, cash, in-kind services.
Other	public - federal	Admin and Planning	0	0	0	0	0	
Other	public - federal	Homeowner rehab	0	0	0	0	0	
Other	public - federal	Other	100,000	0	0	100,000	0	Slum & Blight located in NSP boundaries.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Homebuyer assistance Homeowner rehab Housing New construction for ownership Rapid re-housing (rental assistance) Rental Assistance	4,619,639	0	0	4,619,639	0	SHIP funds available during the program year for housing activities, excluding match, which is listed separately.
Other	public - state	Homebuyer assistance	222,012	0	0	222,012	0	Required 25 percent HOME match.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Not-for-profit and service agencies provide in-kind match for their share of ESG funds. Match includes volunteer hours, outside contributions, donated items, etc. Backup to substantiate the \$202,373.00 ESG match is provided by each recipient and verified by the Community Development Division. The 25 percent match requirement for the HOME Program comes principally from State Housing Initiatives Partnership (SHIP) dollars. These are local funds disbursed by the State from a State documentary stamp tax. The local match for the HOME program year will be \$222,012.00.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no publically owned lands or property available to address the needs identified in the plan.

Discussion

As stated, the County utilizes SHIP funds to meet the local 25 percent match requirement for the HOME Program. The cooperation between the two programs enhances the program's effectiveness by affording more residents housing opportunities that would not be available to them otherwise. The State requires that 65 percent of the SHIP allocation be expended on home ownership activities and 75 percent be expended on construction activities; 30 percent of of the allocation plus program income to be set aside for incomes under 50 percent of the AMI, 20 percent of the allocation to be set aside for special needs populations. Pasco County's community planning and development program goals are intertwined with the SHIP Program goals. As a participation requirement, all recipients are required to adopt a Local Housing Assistance Plan. Pasco County received SHIP funds in the amount of \$2.1 million in July 2014.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Acquisition/Rehabilitation of Existing Units	2013	2018	Affordable Housing	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities	Affordable Housing	HOME: \$500,000 State Housing Initiatives Program: \$2,000,000	Homeowner Housing Rehabilitated: 105 Household Housing Unit
2	Rental Development	2013	2018	Affordable Housing	County-wide Activities	Affordable Housing	HOME: \$488,050	Rental units constructed: 5 Household Housing Unit Rental units rehabilitated: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homeownership Activities	2013	2018	Affordable Housing	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities	Affordable Housing	HOME: \$100,000 SHIP Match: \$222,012 State Housing Initiatives Program: \$400,000	Direct Financial Assistance to Homebuyers: 50 Households Assisted
4	Owner-Occupied Rehabilitation	2013	2018	Affordable Housing	County-wide Activities	Affordable Housing	HOME: \$100,000 State Housing Initiatives Program: \$2,000,000	Homeowner Housing Rehabilitated: 100 Household Housing Unit
5	Construction of New Units	2013	2018	Affordable Housing	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities	Affordable Housing	HOME: \$100,000 State Housing Initiatives Program: \$100,000	Homeowner Housing Added: 10 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Substandard Housing Replacement	2013	2018	Affordable Housing	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities	Affordable Housing	HOME: \$100,000 State Housing Initiatives Program: \$100,000	Homeowner Housing Added: 5 Household Housing Unit
7	Shelter Services	2013	2018	Homeless	County-wide Activities	Homelessness	ESG: \$105,000 ESG Match: \$105,000	Overnight/Emergency Shelter/Transitional Housing Beds added: 91 Beds
8	Homeless Prevention	2013	2018	Homeless	County-wide Activities	Homelessness	ESG: \$30,000 ESG Match: \$30,000 State Housing Initiatives Program: \$50,000	Homelessness Prevention: 250 Persons Assisted
9	Street Outreach to the Chronically Homeless	2013	2018	Homeless	County-wide Activities	Homelessness	ESG: \$47,196 ESG Match: \$47,196	Other: 20 Other
10	Homeless Management Information System (HMIS)	2013	2018	Homeless	County-wide Activities	Homelessness	ESG: \$5,000 ESG Match: \$5,000	Other: 40 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Rapid Re-Housing	2013	2018	Homeless	County-wide Activities	Homelessness	State Housing Initiatives Program: \$50,000	Tenant-based rental assistance / Rapid Rehousing: 65 Households Assisted
12	Program Administration	2013	2018	Administration	County-wide Activities	Program Administration	CDBG: \$450,000 HOME: \$109,031 ESG: \$15,177	Other: 1 Other
13	Public Facilities and Infrastructure	2013	2018	Non-Housing Community Development	Shamrock Heights and Uni-Ville Subdivision	Neighborhood Redevelopment	CDBG: \$371,894	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1737 Persons Assisted
14	Repayment of Section 108	2013	2018	Repayment of Section 108 Loan	Tommytown Lacoochee Neighborhood	Planned Repayment of Section 108 Loan	CDBG: \$1,078,277	Other: 1 Other
15	Buildings Demolished/Buildings Boarded and Secured	2013	2018	Non-Housing Community Development	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities	Elimination of Slum and Blight	CDBG: \$120,000 Neighborhood Stabilization Program: \$100,000	Buildings Demolished: 36 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	General Public Services	2013	2018	Non-Housing Community Development	County-wide Activities	Public Services	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 1710 Persons Assisted
17	Anti-Crime Programs	2013	2018	Non-Housing Community Development	Lacoochee Neighborhood	Public Services	CDBG: \$87,626 General Fund: \$87,626	Public service activities other than Low/Moderate Income Housing Benefit: 5954 Persons Assisted
18	Health Care	2013	2018	Non-Housing Community Development	County-wide Activities	Public Services	CDBG: \$48,000	Public service activities other than Low/Moderate Income Housing Benefit: 3648 Persons Assisted
19	Public Transportation	2013	2018	Non-Housing Community Development	County-wide Activities	Public Services	CDBG: \$217,000	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
20	Employment Training	2013	2018	Non-Housing Community Development	County-wide Activities	Public Services	CDBG: \$48,048	Public service activities other than Low/Moderate Income Housing Benefit: 816 Persons Assisted
21	Planning & Capacity Building	2013	2018	Planning & Capacity Building	County-wide Activities	Planning and Capacity Building	CDBG: \$3,174	Other: 1 Other
22	Unprogrammed Funds	2013	2018	Unprogrammed Funds	County-wide Activities	Unprogrammed Funds	CDBG: \$120,030	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Acquisition/Rehabilitation of Existing Units
	Goal Description	County-wide program to assist homeowners repair their homes.
2	Goal Name	Rental Development
	Goal Description	Provide for the acquisition and rehabilitation of existing rental units and the construction of new rental units.
3	Goal Name	Homeownership Activities
	Goal Description	
4	Goal Name	Owner-Occupied Rehabilitation
	Goal Description	
5	Goal Name	Construction of New Units
	Goal Description	
6	Goal Name	Substandard Housing Replacement
	Goal Description	
7	Goal Name	Shelter Services
	Goal Description	Costs of providing services to homeless families and individuals in emergency shelters shall be in accordance with 24 CFR 576.102, and as determined eligible by the Community Development Division.

8	Goal Name	Homeless Prevention
	Goal Description	Eviction protection for eligible residents.
9	Goal Name	Street Outreach to the Chronically Homeless
	Goal Description	Chronic Homeless Pilot Project: services to include outreach, first housing, and support services.
10	Goal Name	Homeless Management Information System (HMIS)
	Goal Description	Operating costs associated with the HMIS.
11	Goal Name	Rapid Re-Housing
	Goal Description	SHIP funding allocated to Human Services for re-housing activities to eligible individuals and families.
12	Goal Name	Program Administration
	Goal Description	Costs to administer programs.
13	Goal Name	Public Facilities and Infrastructure
	Goal Description	Planning, design and construction for neighborhood redevelopment activities in Shamrock Heights and Uni-Ville subdivisions.
14	Goal Name	Repayment of Section 108
	Goal Description	Debt service payment of the Section 108 loan.
15	Goal Name	Buildings Demolished/Buildings Boarded and Secured
	Goal Description	Removal of slum or blighted conditions on a county-wide spot basis.

16	Goal Name	General Public Services
	Goal Description	Coordinated Assessment and Referral Project: a portion of the operating expenses to continue implementation of the Continuum of Care, provide referral services, conduct the homeless count for the benefit of homeless persons and those at-risk of homelessness. Approximately 850 persons will be assisted. No salaries will be paid with CDBG funds. The Mobile Food Pantry: providing food, personal items, and other resources to low-income and homeless families, in partnership with the Mobile Medical Unit and the Licensing on Wheels Program. The Brown Bay Program provides homebound disabled seniors with food and other needed items.
17	Goal Name	Anti-Crime Programs
	Goal Description	Funding for the Officer Friendly Program in the Lacoochee Neighborhood.
18	Goal Name	Health Care
	Goal Description	Health care services for the uninsured and homeless residents of Pasco County.
19	Goal Name	Public Transportation
	Goal Description	Door-to-door and public transportation services for eligible residents.
20	Goal Name	Employment Training
	Goal Description	Employment training is being expanded to include in-mates at the jail, as well as clients seen by Metropolitan Ministries and Connections Job Development.
21	Goal Name	Planning & Capacity Building
	Goal Description	Funding to provide for planning activities.

22	Goal Name	Unprogrammed Funds
	Goal Description	Unprogrammed CDBG funds that are available to allocate to eligible activities as needed during the program year.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Extremely low-income: 5 households; low-income: 75 households; moderate-income: 230 households

AP-35 Projects – 91.220(d)

Introduction

The One-Year Action Plan outlines the activities which will be undertaken during the program year beginning October 1, 2014, and ending September 30, 2015, using Federal funds granted to Pasco County by HUD, under CDBG, HOME, and ESG programs. Pasco County completed the HOME Consortium qualification process beginning with Fiscal Years 2015. The County is the lead entity for the Consortium, other consortium members are the Cities of Dade City and Zephyrhills. The lead entity assumes overall responsibility for compliance with the HOME program requirements. As the Participating Jurisdiction, the lead entity is responsible for the long-term affordability requirements of all projects and for ensuring that the HOME Program is carried out in compliance with the requirements of the Cranston-Gonzalez National Affordable Housing Act of 1990. The programs and activities described in this Plan are intended to primarily benefit low- and moderate-income residents of the County. The Community Development Division is the lead office in the development, coordination, submission, and implementation of the County's Consolidated Plan and One-Year Action Plans, and Consolidated Annual Performance and Evaluation Reports.

#	Project Name
1	CDBG Administration Costs
3	Community Housing Development Organization
4	Continued Housing Activities
5	Repayment of Section 108 Loan
6	Slum & Blight Program
7	Public Transportation
8	Good Samaritan Health Clinic
9	Connections Job Development
10	Officer Friendly Program
11	The Volunteer Way
12	Coalition for the Homeless
13	ESG14 Pasco County BOCC
14	City of San Antonio
15	Town of St. Leo
16	City of Port Richey
17	City of New Port Richey-Housing Rehabilitation
18	Shamrock Heights & Uni-Ville Neighborhoods
19	Unprogrammed Funds
20	HOME Administration Costs

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocations for projects and activities are based on priorities set by the Board of County Commissioners (BCC). On June 10, 2014, the BCC approved CDBG, HOME, and ESG projects and activities for Program Year 2014, based on the goals and objectives of the County's Strategic Plan and the 5-Year Consolidated Plan.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	CDBG Administration Costs
	Target Area	County-wide Activities
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$2,791,280
	Description	Costs to manage the CDBG program.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Community Development Division, 5640 Main Street, Suite 200, New Port Richey, FL 34652
	Planned Activities	
2	Project Name	Community Housing Development Organization
	Target Area	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities

	Goals Supported	Rental Development Construction of New Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,388,050
	Description	Funding reserved in accordance with Part 92.300 of the HOME rules for housing to be developed by a CHDO. Funds may provide direct homeownership assistance and/or rental housing. Resale/recapture provisions apply; HOME funds invested are returned to the County.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	5 families under 80% AMI
	Location Description	Unspecified
	Planned Activities	
3	Project Name	Continued Housing Activities
	Target Area	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities
	Goals Supported	Owner-Occupied Rehabilitation Rental Development Construction of New Units Acquisition/Rehabilitation of Existing Units Homeownership Activities Substandard Housing Replacement
	Needs Addressed	Affordable Housing

	Funding	HOME: \$1,388,050 SHIP Match: \$222,012 State Housing Initiatives Program: \$4,600,000
	Description	Homeowner rehabilitation, homebuyer assistance, new construction projects, offering zero-percent loans to low and moderate income residents, including rental rehab and new rental construction projects. Activities also include projects with the PCHA to rehab Section 8 New Construction, Public Housing Units, and USDA units.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Unspecified sites
	Planned Activities	
4	Project Name	Repayment of Section 108 Loan
	Target Area	County-wide Activities
	Goals Supported	Repayment of Section 108
	Needs Addressed	Planned Repayment of Section 108 Loan
	Funding	CDBG: \$2,791,280
	Description	Annual debt service cost for the Section 108 loan.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
5	Project Name	Slum & Blight Program
	Target Area	Tommytown Lacoochee Neighborhood Shamrock Heights and Uni-Ville Subdivision County-wide Activities
	Goals Supported	Buildings Demolished/Buildings Boarded and Secured
	Needs Addressed	Elimination of Slum and Blight
	Funding	CDBG: \$2,791,280 Neighborhood Stabilization Program: \$100,000
	Description	Continuation of a multi-year project. Elimination of specific conditions of slum or blight considered detrimental to public health or safety. Boarding and securing of blighted structures accessible to the public. Spot basis; county-wide.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Elimination of 36 slum & blighted structures and conditions in county-wide neighborhoods county-wide, on a spot basis.
	Location Description	Unspecified sites
	Planned Activities	Multi-year program.
6	Project Name	Public Transportation
	Target Area	County-wide Activities
	Goals Supported	Public Transportation
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280

	Description	Provide door-to-door, advanced and scheduled transportation services for eligible, registered clients to community resources and other activities.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	600 low-income persons
	Location Description	
	Planned Activities	
7	Project Name	Good Samaritan Health Clinic
	Target Area	County-wide Activities
	Goals Supported	Health Care
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280
	Description	Provide free prescription medications, medical laboratory fees, radiology imaging services, and medical supplies to very low income persons.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	3648 very low income persons
	Location Description	
	Planned Activities	
8	Project Name	Connections Job Development
	Target Area	County-wide Activities

	Goals Supported	Employment Training
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280
	Description	Funding to provide for personnel to expand job development skills to Metropolitan Ministries and the Pasco County Jail.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 816 individuals will be assisted.
	Location Description	
	Planned Activities	
9	Project Name	Officer Friendly Program
	Target Area	Lacoochee Neighborhood
	Goals Supported	Anti-Crime Programs
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280 General Fund: \$87,626
	Description	Provide the salary and expenses for one officer who will perform specialized duties and responsibilities for crime prevention activities in the Lacoochee Target Area. A second officer will be paid from the Sheriff's budget.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Area benefit to Lacoochee and Carver Heights neighborhoods.

	Location Description	
	Planned Activities	
10	Project Name	The Volunteer Way
	Target Area	County-wide Activities
	Goals Supported	General Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280
	Description	Mobile Food Pantry and brown bag lunches to be provided to low-income families and the elderly.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Elderly, homebound persons and low-income and homeless families.
	Location Description	
	Planned Activities	
11	Project Name	Coalition for the Homeless
	Target Area	County-wide Activities
	Goals Supported	General Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$2,791,280
	Description	Coordinated Assessment and Referral Project: a portion of the operating expenses to continue implementation of the Continuum of Care services.
	Target Date	9/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 850 persons will be assisted.
	Location Description	
	Planned Activities	
12	Project Name	ESG14 Pasco County BOCC
	Target Area	County-wide Activities
	Goals Supported	Rapid Re-Housing Homeless Prevention Street Outreach to the Chronically Homeless Shelter Services Homeless Management Information System (HMIS) Program Administration
	Needs Addressed	Homelessness
	Funding	ESG: \$202,373 ESG Match: \$202,373 State Housing Initiatives Program: \$100,000
	Description	The 2014 Federal Fiscal Year allocation of ESG funds for Pasco County BOCC are planned to provide operation of shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data collection through HMIS.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1,008 persons sheltered; 250 persons assisted with homeless prevention activities; 65 households assisted with rapid re-housing funds; 40 agencies are supported by the HMIS administration.

	Location Description	
	Planned Activities	
13	Project Name	City of San Antonio
	Target Area	County-wide Activities
	Goals Supported	Planning & Capacity Building
	Needs Addressed	Planning and Capacity Building
	Funding	CDBG: \$2,791,280
	Description	Planning
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	City of San Antonio
14	Project Name	Town of St. Leo
	Target Area	County-wide Activities
	Goals Supported	Planning & Capacity Building
	Needs Addressed	Planning and Capacity Building
	Funding	CDBG: \$2,791,280
	Description	Planning
	Target Date	9/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Town of St. Leo
15	Project Name	City of Port Richey
	Target Area	County-wide Activities
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Neighborhood Redevelopment
	Funding	CDBG: \$2,791,280
	Description	Activity to be determined
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	City of Port Richey
16	Project Name	City of New Port Richey-Housing Rehabilitation
	Target Area	County-wide Activities
	Goals Supported	Owner-Occupied Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,791,280

	Description	Housing rehabilitation for owner occupied and rental units.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
17	Project Name	Shamrock Heights & Uni-Ville Neighborhoods
	Target Area	Shamrock Heights and Uni-Ville Subdivision
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Neighborhood Redevelopment
	Funding	CDBG: \$2,791,280
	Description	Continuation of a multi-year redevelopment project currently in the planning stages. Design and construction to commence during program year 2014.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
18	Project Name	Unprogrammed Funds
	Target Area	County-wide Activities
	Goals Supported	Unprogrammed Funds

	Needs Addressed	Unprogrammed Funds
	Funding	CDBG: \$2,791,280
	Description	CDBG funds not allocated to a specific project.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	HOME Administration Costs
	Target Area	County-wide Activities
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	HOME: \$1,388,050
	Description	Costs to provide management of the HOME program.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	5640 Main Street, Suite 200, New Port Richey, FL 34652
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With the 2013 Action Plan, the BCC approved the Shamrock Heights and Uni-Ville Subdivisions for infrastructure and housing improvements. The neighborhoods are located in West Pasco, on the northwest corner of Grand Boulevard and Trouble Creek Road. The City of New Port Richey, Port Richey, San Antonio and the Town of St. Leo receive a fair share allocation of funds that are expended with the limits of each city.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

On April 10, 2013, the BCC prioritized the need for redevelopment by identifying the Harbors - West Market area as its primary target for redevelopment activities in accordance with the goals of the County's Strategic Plan. The County Planning and Development Department created a Redevelopment/Infill Plan for redevelopment of the West Market area on a "macro" basis. The approved 2013 - 2017 Consolidated Plan focuses on the blighted residential neighborhoods within the larger West Market area. The boundaries of the Neighborhood Stabilization Program (NSP) 3 area are also located within the West Market area. The NSP3 area was identified by the County and approved by HUD, to provide an intense infusion of resources to help stabilize residential neighborhoods that are generally lower income, have an older and poorer housing stock, depressed property values, and lower homeownership rates than other areas of the County. CDBG funds will address the infrastructure needs of the targeted neighborhoods, including, but not limited to street repaving, installation of sidewalks, stormwater management facilities, analysis of providing a central sewer system, and street lighting. NSP and other housing programs will address the housing stock, depressed property values, and low homeownership rates.

Discussion

Leveraging other County funds while investing CDBG and NSP funds within the West Market redevelopment area will make a greater impact on one geographical location and stabilize low-income neighborhoods. All features of the neighborhood including infrastructure, housing, crime prevention, and other quality of life aspects will be addressed in a Neighborhood Plan; a joint document from both the public and county staff, and presented to the BCC for approval.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Consolidated Strategic Plan establishes Pasco County's general priorities for allocating funds geographically and among priority needs to achieve the statutory goal of providing decent housing for low-, very low-, and extremely low-income residents. Funds will assist homeless persons to obtain affordable housing; retain and increase the availability of permanent housing that is affordable to residents without discrimination; and increase supportive housing that includes structural features and services to enable persons with special needs to live in dignity.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	150
Special-Needs	5
Total	175

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	20
Rehab of Existing Units	10
Acquisition of Existing Units	30
Total	60

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The major effort of the Community Development Division shall continue to help existing homeowners repair their homes. Pasco County's housing stock continues to decline, particularly in the western areas of the County.

AP-60 Public Housing – 91.220(h)

Introduction

The Pasco County Housing Authority (PCHA) administers public housing. The PCHA is a State agency with a Board appointed by the Governor of Florida, consisting of five members. One of the members must be a tenant residing in one of the housing communities or a Section 8 Housing Choice Voucher tenant. The Board appoints the executive director to administer the day-to-day management of the PCHA. The mission of the PCHA is to provide low-income families, elderly, and disabled people with safe, decent, and affordable housing as they strive to achieve self-sufficiency and improve the quality of their lives. The PCHA is committed to operating in an efficient, ethical, and professional manner and will create and maintain partnerships with its clients and the appropriate community service agencies in order to successfully accomplish this mission.

Actions planned during the next year to address the needs to public housing

Continuing from the past year, Pasco County is using HOME funds to help rehabilitate Hudson Hills, a Section 8 new construction property owned by the PCHA. This project, which will cost over \$900,000, is addressing many overdue maintenance items that the PCHA has not addressed. The County and the PCHA have entered into an agreement for \$1,750,000.00 in HOME, NSP and SHIP funds for the reconstruction of the Dade Oaks Apartments. Dade Oaks is a public housing apartment complex with 69 units. These units are for extremely low-income persons, are in very poor condition, and the property has ongoing flooding problems. The PCHA has been awarded \$3,300,000.00 in State funds and secured \$10,000,000.00 in private equity to leverage with the County funds.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Through the support of the Officer Friendly program and the Lacoochee-Trilby-Trilacoochee Steering Committee, many efforts have been made to incorporate the residents living in the Public Housing communities in Lacoochee into the community fabric. One of the most prominent ways to integrate the public housing residents is through bilingual communication in both English and Spanish, and reaching out to prominent public housing residents to become members of the Lacoochee-Trilby-Trilacoochee Steering Committee leadership team. The Pasco County Sheriff's Office has a substation for the Officer Friendly Program in the Lacoochee Community Center, which was constructed in part with CDBG funds. Many of the residents have been encouraged to participate in the outreach campaigns completed by the County.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PCHA is not designated as troubled.

Discussion

The Community Development Division will work closely with the PCHA to assist in addressing the needs of the housing units that are the responsibility of the PCHA. In addition, the Community Development Division will continue to actively serve as a liaison for many of these projects and to promote activism in the community through attendance at community meetings, recommending public involvement measures, and working closely with community residents to promote community identity and leadership, as well as homeownership opportunities.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

With this Action Plan, a total of \$404,746.00 in Emergency Solutions Grant (ESG) and matching funds is being used to address homeless and at risk of homeless needs. In addition to ESG funds, \$100,000.00 in State Housing Initiatives Program (SHIP) funds is being used for eviction prevention and re-housing activities.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Funding in the amount of \$47,196.00 has been allocated for Street Outreach Services to the chronically homeless with this Action Plan. The details of the program are under development. ESG funds and SHIP funds have been allocated to activities that reduce homelessness and assist those at risk of homelessness. Specific action steps to end chronic homelessness have been identified in our CoC Plan. Although CDBG, ESG, and HOME funds are not being allocated during the program year to end chronic homelessness, Pasco County is supportive of any agency requesting letters of consistency, or technical assistance in applying for grant funds that will provide for homeless needs, special needs, transitional housing needs, and elderly housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Specific activities will include \$115,000.00 in ESG and matching funds for Shelter Services. Sunrise of Pasco County and the Salvation Army, two domestic violence shelters will be assisted; STEPS to Recovery a homeless shelter for Veteran's; and, the Prayer House (ROPE Center) a shelter for chronically homeless men and women will be assisted.

Shelter services include, but are not limited to, the costs to operate the shelter, transportation costs for clients, and case management services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Specific activities will include approximately \$30,000.00 in ESG and matching funds for homeless prevention activities and \$50,000.00 in SHIP funds for re-housing activities. Pasco County Human

Services will be allocated SHIP funds to provide services. Case management services will be provided to assess, arrange, coordinate and monitor the delivery of individualized services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

As stated above, ESG and SHIP funds are being allocated to assist with homeless/eviction protection needs. Services are available to all eligible individuals and families.

Discussion

No new activities to address the need for emergency shelter or transitional housing programs will be undertaken during the 2014 program year using CDBG funds.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The State of Florida requires that local governments have a process for reviewing policies, ordinances, plans, and other documents to see if they affect affordable housing. All ordinances that appear before the Pasco County Board of County Commissioners (BCC) must have an analysis performed to see what the financial effect will be on the cost of housing. This information is provided to the BCC as part of the information they receive for all agenda items.

The County must report to the Florida Housing Finance Corporation the cumulative financial effect to affordable housing each year. This form must be signed by both the Chairman of the Board of County Commissioners and the County Administrator.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Different programs have different obstacles in affordable housing. The rehabilitation program is faced by the State of Florida with establishing new and tougher codes, especially connected with hurricane protection. The new roofing standards have caused the price of rehabilitation to increase. In many cases, the house must be replaced because the price of rehabilitation is too high.

The Homebuyer Program has obstacles created by the lack of credit. This has hurt low-income families who were using subprime programs in the past. Subprime was not necessarily bad for all families, but that funding no longer exists.

The rental programs have difficulty finding available land and the lack of understanding neighborhoods. The "NIMBY" (not in my back yard) problem regarding rental apartments is not because it is affordable, but because they are apartments. Both upper-income apartment communities and affordable apartments receive objections from neighborhood residents because of traffic, noise, overcrowding of schools, and other perceived problems.

Other potential areas of study that may be needed in the future include how to locate affordable housing in close proximity to employment centers, evaluation of the housing stock and infrastructure in older neighborhoods, and methods to address the deterioration of the many mobile homes that are present in the County.

Discussion

The County has set the following priorities to provide decent housing that is affordable to low- and moderate-income persons (in no particular order):

Increase the homeownership rate in Pasco County, particularly in target neighborhoods.

Maintain the existing housing stock by rehabilitating or replacing existing owner-occupied structures.

Increase the amount of rental housing stock in the County, particularly for the elderly.

Investigate the possibility of obtaining additional State and Federal grants for rehabilitation and reconstruction of housing units.

AP-85 Other Actions – 91.220(k)

Introduction

The underserved population needs are being addressed with CDBG, HOME, ESG, HOPWA, and SHIP funding, as well as temporary funds such as NSP. The Community Development Division continues to network with municipalities, citizens, and not-for-profit agencies to identify priority needs and set specific courses of action to build on our existing assets and resources to better provide needed services.

Actions planned to address obstacles to meeting underserved needs

The underserved population needs are being addressed with CDBG, HOME, ESG, HOPWA, and SHIP funding, as well as temporary funds such as NSP. As indicated in the Consolidated Plan, additional homeless shelters and transitional housing units are needed and we have been successful during the past program year adding 26 beds. The Samaritan Project, which receives no Federal, State, or local funds, has a 30 bed emergency shelter facility. The Community Development Division continues to network with municipalities, citizens, and not-for-profit agencies to identify priority needs and set specific courses of action to build on our existing assets and resources to better provide needed services.

Actions planned to foster and maintain affordable housing

The County continues to implement its Local Housing Assistance Plan as provided for in the SHIP Program. This plan requires that the permitting process and land development regulations be examined to reduce regulatory barriers, including a mandatory provision of expedited review of affordable housing projects. Pasco County has not identified any excessive, exclusionary, discriminatory, or duplicate aspects in its statutes, ordinances, regulations, and administrative processes that may constitute barriers to affordability to date. Between the County's Consolidated Plan and SHIP program, we are addressing affordable-housing needs. The Pasco County Fair Housing Plan responds to the obligation of certifying that Pasco County affirmatively furthers fair housing by developing strategies and implementing actions to overcome barriers to fair housing choice.

Actions planned to reduce lead-based paint hazards

All housing proposed for rehabilitation with Federal funds is first screened by the year built to determine possible lead paint hazard. On any home constructed prior to 1978, a risk assessment is performed by a certified lead-based paint specialist under contract with the Community Development Division.

If the house has lead-based paint, abatement procedures include, but are not limited to, removal of lead-based paint and lead-contaminated dust, the permanent containment or encapsulation of lead-based paint, the replacement of lead-based paint surfaces or fixtures, and the removal or covering of lead-contaminated soil.

Actions planned to reduce the number of poverty-level families

The ability to reach the dream of self-sufficiency, a home, and family is still unreachable to so many. One of our major problems is the working poor. Although they may not have proper transportation, health insurance, affordable housing, and food, they have just enough income to be ineligible for most assistance programs. Many of the population at the poverty level and below lack sufficient skills and training necessary to obtain a job.

The County, through its public school system, offers adult vocational educational training that provides low-cost customized classes for special trades. In addition, Pasco-Hernando Community College and Rasmussen College offer specialized vocational classes; and the Pasco-Hernando Jobs and Educational Partnership offers, through the Job Training Participation Act, job training for many unskilled workers.

Actions planned to develop institutional structure

The Community Development Division in conjunction with the municipalities, citizens, not-for-profit agencies, and for-profit organizations will continue networking and trying to assess what our residents need and how best to meet those needs. Keeping the private and public sector aware of all services provided will be a key objective for the County. In creating a Homeless Advisory Board, made up of officials from all areas of local government and the private sector, we have been able to better determine needs and how best to meet those needs.

Closer ties have been developed among the County, the PCHA, and the community agencies. The Community Development Division will continue to strengthen these ties by making all interested parties aware of the various housing grants as they become available. We will assess the various other services, such as transportation, medical, nutrition, and social services, and work to network all of these together. The Community Development Division is the liaison enhancing coordination between public and private housing and social service agencies and is fostering public housing improvements and resident initiatives.

Actions planned to enhance coordination between public and private housing and social service agencies

One of the most prominent ways to integrate the public housing residents is through bilingual communication in both English and Spanish, and reaching out to prominent public housing residents to become members of the Lacoochee-Trilby-Trilacoochee Steering Committee leadership team. The Pasco County Sheriff's Office has Sheriff's Office Substation in Lacoochee adjacent to one of the housing complexes, and many of the residents have been encouraged to participate in the outreach campaigns completed by the County. Upon the completion of the community center in Lacoochee, there will be increased opportunities for resident involvement, through the expansion of the Boys and Girls Club facility as well as larger community meeting spaces. The Community Development Division is actively serving as a liaison for many of these projects and continues to promote activism in the community

through attendance at community meetings, recommending public involvement measures, and working closely with community residents to promote community identity and leadership.

Discussion

Closer ties have been developed between the County and not-for-profit agencies. The Community Development Division will continue to strengthen these ties by making all interested parties aware of the various housing grants/loans as they become available. Our ongoing mission is to assess available services, such as transportation, medical, nutrition, and social services and try to network all of these together. Our greatest strength is the sharing of resources and information. The Community Development Division works with the not-for-profit providers of homeless services and special needs services to better coordinate community needs. We need to establish a stronger networking system to link the services provided to ensure that all needs are being met. With so many overlapping service providers, it is impossible to get an accurate count of our continuum of care needs. Keeping the private and public sectors aware of all services will be a key objective during the next four years.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Notification from HUD states that Pasco County will receive \$2,624,280.00 for Program Year 2014, CDBG entitlement. CDBG program income is expected to be \$167,000.00 from the County-wide Slum & Blighted Structures and Board & Secure Program, rental rehab paybacks, and previous economic development loans. The County has no funds from urban-renewal settlement activities or float-funded activities. Section 108 funds have been allocated to the Lacoochee/Trilby Neighborhood, which is currently under construction. Once the planning documents for the Shamrock Heights and Uni-Ville subdivisions have been completed, funds will be allocated from CDBG and the 108 for construction costs. The Section 108 loan was approved and funds were received on September 14, 2006. The purpose of the loan was to assist with the construction cost of the Tommytown Neighborhood Target Area, which is now almost complete. Remaining funds from the 108 will be used to provide infrastructure improvements to the Lacoochee Neighborhood and other neighborhoods as designated by the Board of County Commissioners. The County expects to expend 70 percent of its CDBG funds for the principal benefit of low- and moderate-income persons over a consecutive period of three (3) years.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	167,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	167,000

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Notification from HUD states that Pasco County will receive as entitlement \$888,050 in HOME funds. Program income during the program year is expected to be \$500,000. This is repayment on housing loans. The 25 percent match will come from SHIP funds in the amount of \$222,012.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The HOME Program requires Participating Jurisdictions to have a policy regarding the recapture/resale of HOME funded homebuyer properties. Pasco County chooses to use the recapture system and will require all HOME funds lent to the client to be re-paid. Since all the funds will be recaptured, the period of affordability does not end until the loan is paid-off. It does not matter whether the house is transferred to another owner in one year or fifty years. All funds will be secured by a mortgage in favor of the County. The recapture provisions are triggered when property interest is totally transferred from the original client(s) to another individual or entity. This may include sale of the property or inheritance. Only the direct subsidy to the homebuyer is recaptured. Developer subsidy or other costs attributed to the project, such as personnel costs, are not considered direct subsidy. The direct subsidy amount will be the same as the amount lent to the homebuyer to purchase the home. Only net proceeds can be obtained from the recapture. If the homebuyer sells the property and does not receive enough to pay-off the County loan, the County cannot require funds from the homebuyer. However, as a lien-holder, the County must approve the pay-off amount recommended by the title company, and reserves the right to negotiate better terms from itself, from the Realtor, seller, and first mortgage holder. If the homebuyer becomes non-compliant with the program, such as renting the property out, or the house is sold or is inherited to a non-eligible household without County permission, the entire amount of the subsidy becomes due, and the local HOME trust fund is re-paid. The County shall recover these amounts from the new property owner or client.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In HOME-assisted homebuyer projects, the affordability restrictions may terminate upon foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The affordability restrictions must be revived according to the original terms if, during the original affordability period, the owner of record before the termination event, obtains an ownership interest in the housing. In the case of a foreclosure, Pasco County will attempt to recoup any net proceeds that may be available through the foreclosure sale. Because all recapture provisions must be limited to net proceeds, the County's repayment obligation is limited to the amount of the HOME subsidy, if any, that it is able to recover. All rules not listed here that are required by the HUD rule and other HUD notices shall also apply. The County utilizes an Affirmative Marketing Plan to ensure that subsidized multifamily housing is taking the necessary steps to eliminate discriminatory practices and overcome the effects of any past discrimination. Currently, the County has two projects that have over six assisted housing units. These projects are Stonehenge Apartments and Sundance I Apartments. When there is a vacancy at either of these complexes, an advertisement will be placed in a local newspaper, and information about the vacancy will be forwarded to both Farmworker Self-Help and the County's NAACP. The County is currently in the process of revising its Minority Outreach Plan, and will provide to HUD in its next action plan. This revision is necessary given that the minority population in the County has increased, according to the 2010 Census figures.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The Continuum is in the process of developing its coordinated assessment system. It is currently not operational. ESG allocations are based on the agency request and ability to carry out activities, prior operating experience with ESG, priority of Shelter vs Homeless Prevention/Rapid Re-housing, and priority needs. The Coalition, which also serves as the CoC, has a formerly homeless person on its Board of Directors; and the Continuum Committee has service providers that meet the homeless criteria providing information and serving as advisors. Performance Standards used for evaluating the agency performance are in place.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC is in the process of developing its coordinated assessment system.

- 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

Once a year the Community Development Division (CDD) advertises the availability of ESG funds in accordance with the policies in the Citizens Participation Plan. Applications must be received at the CDD office by the deadline date listed in the application. A member of the CDD staff reviews applications for content, eligibility, and the priorities and goals listed in the Consolidated Plan. Prospective subrecipients are assessed to determine capabilities and capacity. Once application review is complete, CDD staff makes a recommendation to the Community Services Director and Assistant County Administrator for Public Services for funding awards. The County Administrator then reviews the application list, and the finalized recommendation will be presented to the Board of County Commissioners for review and approval.

- 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

5. Describe performance standards for evaluating ESG.

Discussion

